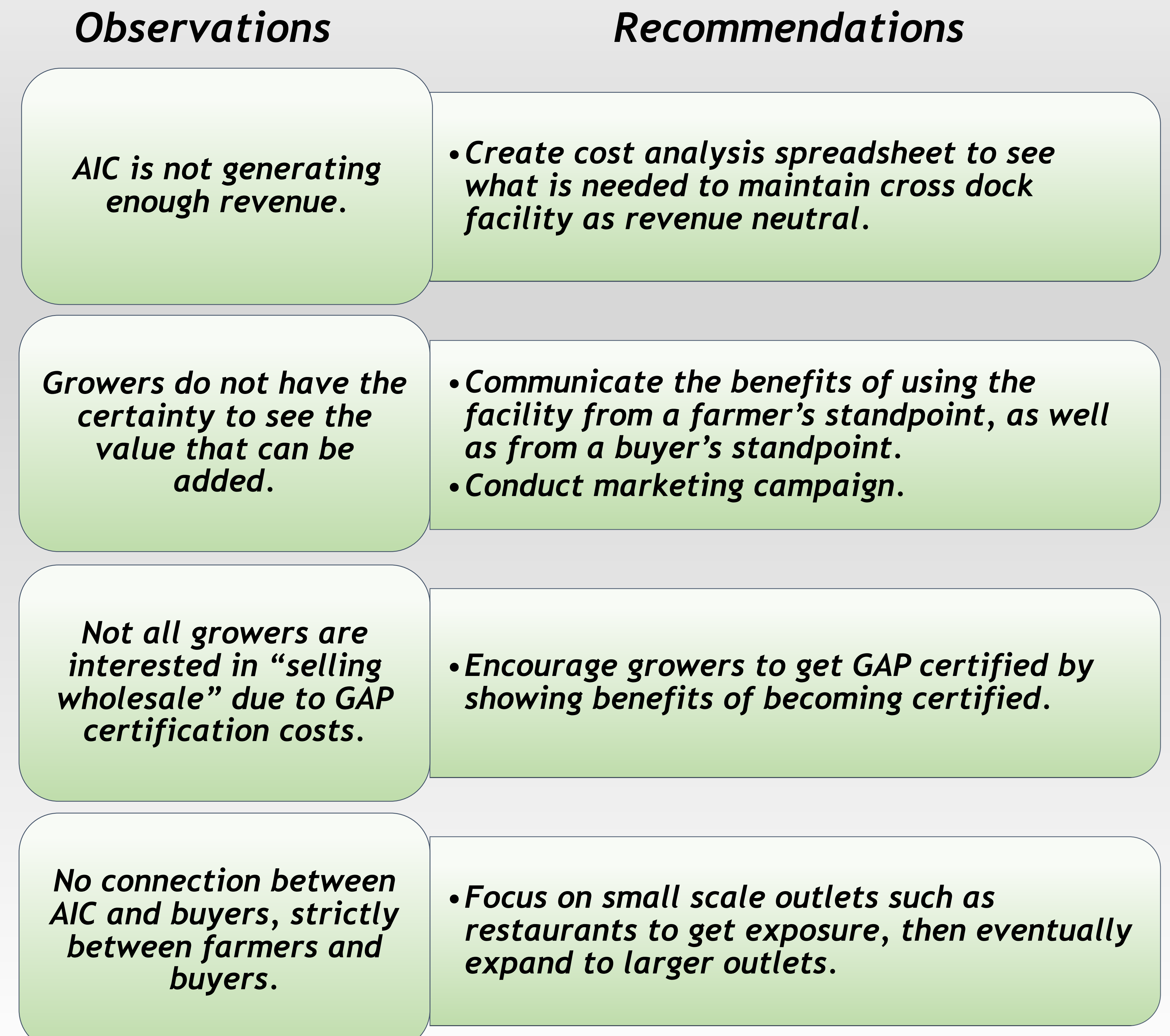
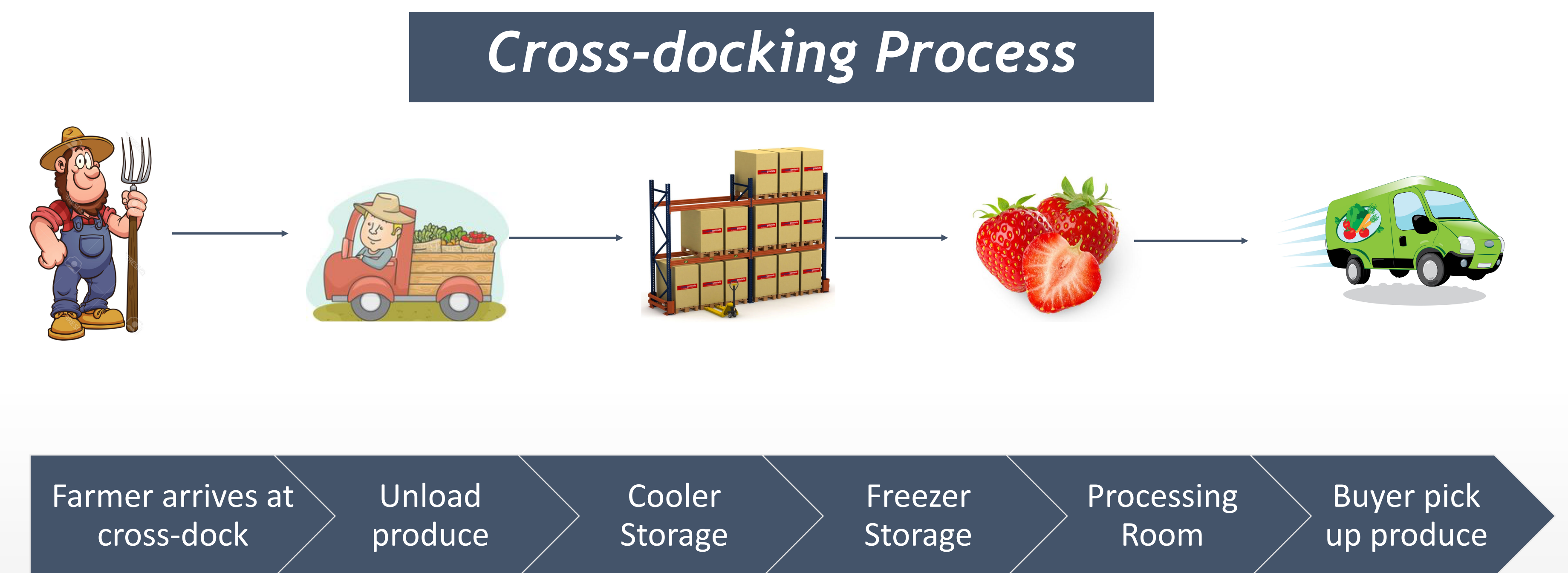
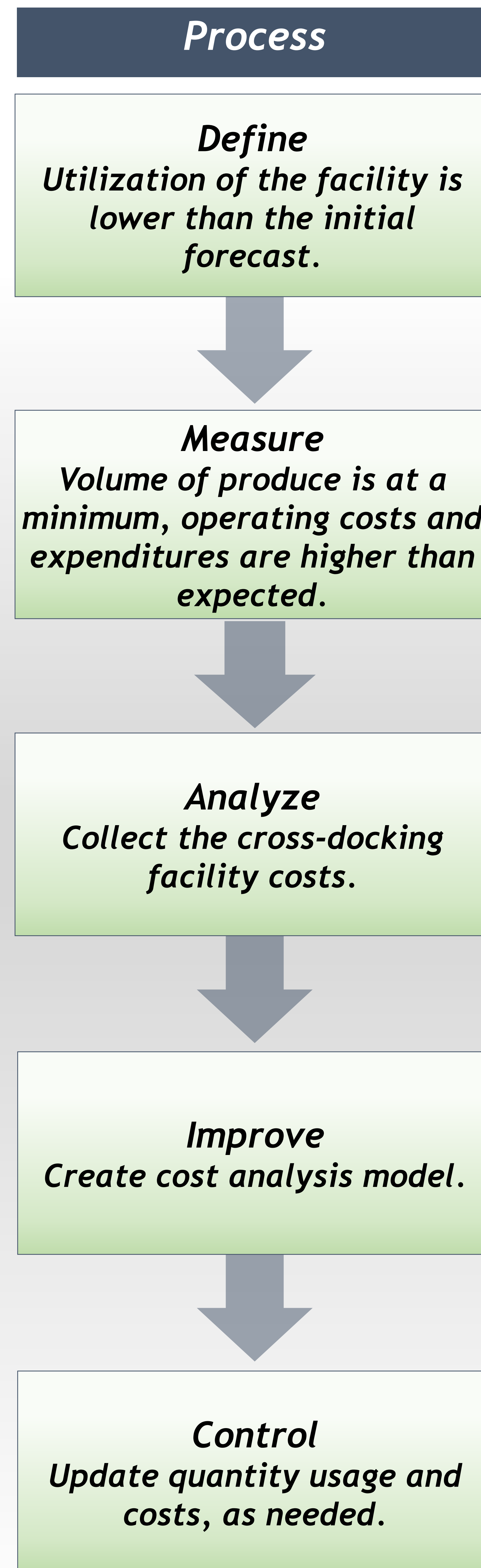
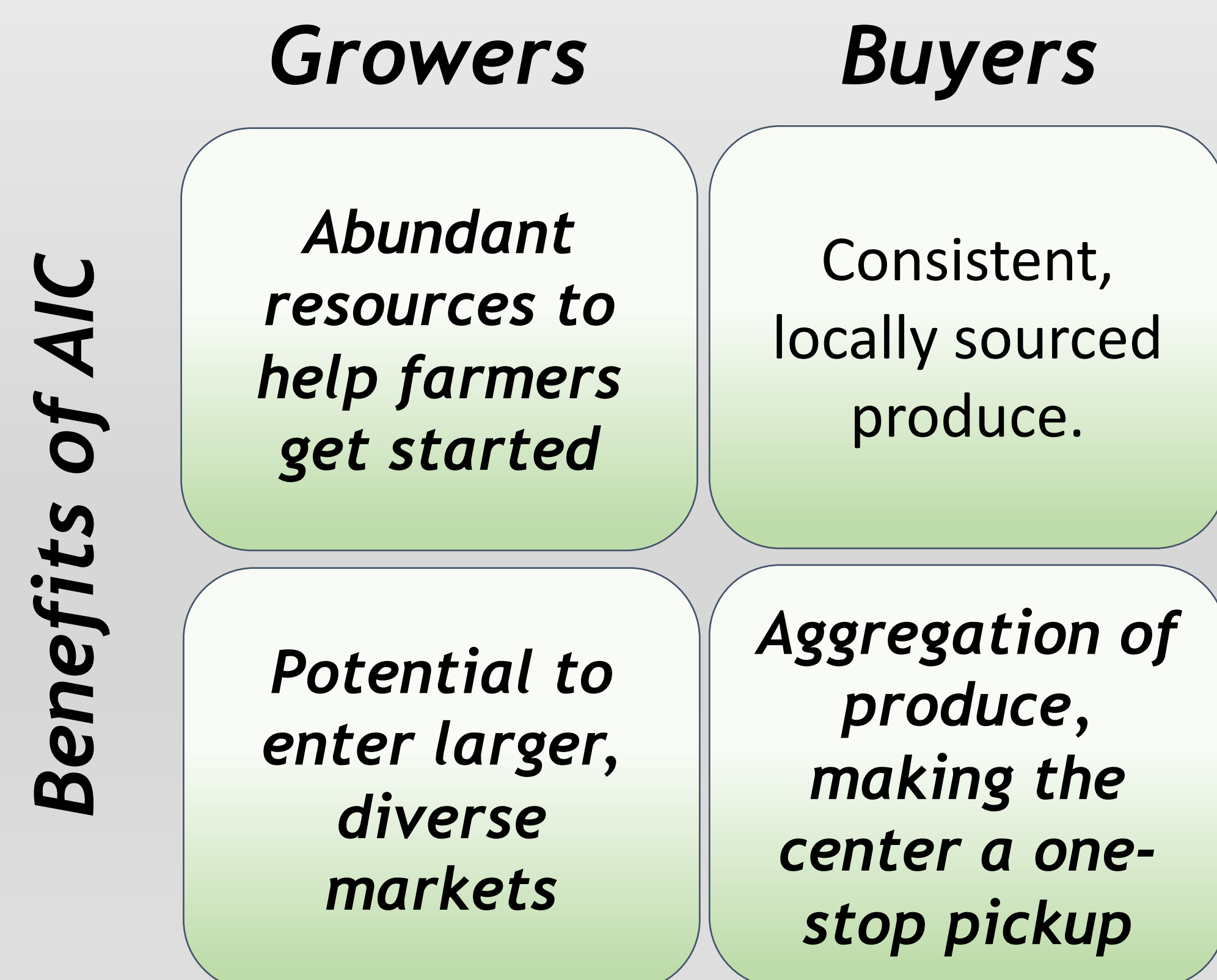


Project Overview

AIC is a new fresh produce cross-docking facility located in XXX. The purpose of AIC is to link local growers to large scale channels. Currently, AIC is not generating enough profit to remain revenue neutral.



Cost Analysis Model

	Year 1			Total
	Price	Qty Projected		
Income				
Office Rental	\$250.00 per month	5 mo/yr		\$1,250.00
Dry Storage (4 x 4 space)	\$35.00 per month	2 spaces/mo		\$840.00
Cross-Docking:				
Per case charge for cooler storage per day	\$0.75 per case per day	15 cases/day		\$4,106.25
Cooler Rental:				
Per pallet	\$120.00 per pallet	4 pallets/mo		\$5,760.00
Freezer Rental	\$120.00 per pallet	4 pallets/mo		\$5,760.00
Processing Room	\$20.00 per hour	20 hrs/mo		\$4,800.00
Equipment:				\$0.00
Manual Mulch Layer Rental	\$10.00 per day	50 days/yr		\$500.00
BCS Tractor	\$80.00 per day	40 days/yr		\$3,200.00
Mulch Layer	\$10.00 per day	30 days/yr		\$300.00